

Agenda Item: 6A



STAFF REPORT

TO: Board of Directors

PREPARED BY: Steven Palmer, PE, General Manager *SP*

SUBJECT: General Manager Report

Project Updates

Updates for solar project and Reservoir 2 Lining are separate items on today's agenda.

Upcoming Board Items

May

- Draft FY26 Budget & CIP
- FY25 Third Quarter Budget Report
- Solar Project Financing and Project Approvals
- Employee Appreciation Discussion

June

- FY26 Budget & CIP
- Annual Tax Levies
- Annual Appropriations Limit