

Agenda Item 7B

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STAFF REPORT

TO: Board of Directors

PREPARED BY: Steven Palmer, PE, CSDM, General Manager *SP*

SUBJECT: Adopt Resolutions to Declare the 2021 Dodge 1500 as Surplus, Authorize Sale by Auction, and Approve Purchase of a Replacement Truck

RECOMMENDATION

Adopt resolutions to declare the 2021 Dodge 1500 as surplus, authorize the sale by auction, and approve the purchase of a replacement truck.

BACKGROUND

The Dodge 1500 was purchased in 2021 and currently has approximately 160,000 miles. The truck was recently diagnosed with a damaged gasket, which caused coolant to mix with the engine oil and subsequently damaged most of the engine components. This truck is now out of service with a repair estimate of \$17,700.95 (attached).

DISCUSSION

Due to the mileage and high estimated cost to repair, the staff recommendation is to sell the truck as-is and purchase a new replacement.

Surplus and Sale

Staff has contacted JJ Kane Auction in Dixon, California regarding selling the truck. JJ Kane Auction charges 5% of the sale price as their fee and estimates a sale price of \$2,500. Staff is still evaluating sale options and the General Manager requests that the Board declare the truck as surplus and authorize the sale by auction.

The District's fleet inventory is listed below.

Vehicle	Primary Use
2025 Ford F150	Plant Manager
2025 Ford F150	Assistant Plant Manager
2021 Dodge 1500 (replace)	On-call staff vehicle
2013 Ford F250	Service truck
2016 Ford F350	Service truck

Until the replacement truck is delivered, staff will rent a truck from Enterprise Rentals for Plant Manager Jim King to drive. Through our membership with California Special District Association (CSDA), the District receives a reduced rate of \$1,500 per month.

Staff requests Board approval of the resolution declaring the Dodge 1500 as surplus and authorizing sale at auction.

Replacement Vehicle

The District's Purchasing Policy allows the District to "piggy back" the purchase of supplies and equipment with another public agency. In this case, the State of California administers a competitive bid process every few years to obtain pricing for fleet vehicles from select vendors. This allows the District to contact vendors from the State list and order vehicles without obtaining multiple quotes. (<https://www.dgs.ca.gov/PD/Resources/Page-Content/Procurement-Division-Resources-List-Folder/Statewide-Contract-Fleet-Vehicles>)

Assistant Plant Manager Justin Vosburgh used the State list of vendors and vehicle pricing to request a quote for a truck from Winner Chevrolet in Colfax with the following specifications and options:

- 2026 Chevrolet Colorado 4x4
- Locking rear axle
- Upgraded tires
- Running boards
- Trailer brake controller
- Backup alarm
- Bedliner
- Roof beacon
- Suspension level kit

The base price of the truck, excluding options, taxes, and dealer fees, is \$36,225. Although a final quote is not yet available, staff estimates that the total cost including all options, taxes, and fees will be approximately \$42,000. The truck will need to be ordered, and the expected delivery time is 16 to 20 weeks. Payment is due when the truck is delivered.

FISCAL IMPACT

The proposed Fiscal Year 2026/2027 Operating Budget includes \$42,000 for the purchase of the replacement truck. The sale of the 2021 Dodge 1500 will result in approximately \$2,500 of revenue to the District.

CEQA ASSESSMENT

This is not a CEQA project

ATTACHMENTS

1. Repair Estimate
2. Resolution 2026-07 Declaring the 2021 Dodge 1500 as Surplus and Authorizing Sale
3. Resolution 2026-08 Approving Purchase of a Replacement Truck

Attachment 1

AUBURN CDJR 1901 GRASS VALLEY HWY AUBURN CA

(530) 885-2900

Last Updated: 05/23/26
 Expires: 06/07/26

Customer:
 DONNER SUMMIT PUBLIC UTILITY
 , CA

Vehicle:
 2021 Dodge or Ram Truck RAM 1500 Truck 4WD V6-3.0L DSL Turbo

Type	Description	Part #	Qty/Hrs	Price/Rate	Extended
Part	Cooling System Expansion Tank - 4 - Expansion Tank-Includes: Cap.	68309850AB	1.0	\$93.61	\$93.61
Labor	Remove & Replace Cooling System - Expansion Tank, R&R		0.6	\$237.00	\$142.20
Part	Radiator Lower Hose - 3 - Lower Hose	68268589AC	1.0	\$143.08	\$143.08
Part	Radiator Radiator - 1 - Radiator	68268607AA	1.0	\$558.36	\$558.36
Part	Radiator Upper Hose - 2 - Upper Hose	68268588AC	1.0	\$104.39	\$104.39
Labor	Remove & Replace Radiator - Lower Hose, R&R		1.0	\$237.00	\$237.00
Labor	Remove & Replace Radiator - Radiator, R&R		1.8	\$237.00	\$426.60
Labor	Remove & Replace Radiator - Upper Hose, R&R		0.2	\$237.00	\$47.40
Part	Cooling System Thermostat Housing - 6 - Thermostat Housing-Includes: Thermostat & Gasket.	68253514AA	1.0	\$348.48	\$348.48
Labor	Remove & Replace Cooling System - Thermostat Housing, R&R		0.9	\$237.00	\$213.30
Labor	Remove & Replace Heater - Heater Hose, R&R - Both		1.4	\$237.00	\$331.80
Part	HEATER HOSES	68268598AD	1.0	\$181.03	\$181.03
Part	Heater Heater Core	68395988AB	1.0	\$223.74	\$223.74
Labor	Remove & Replace Heater - Heater Core, R&R-Does Not Include: Refrigerant Recovery Or Evacuate & Recharge AC System.		8.0	\$237.00	\$1,896.00
Labor	EVAC AND RECHARGE AC SYSTEM		1.5	\$237.00	\$355.50
Part	Oil Cooler Oil Cooler - 15 - Oil Cooler-Includes: Housing Cap, Oil Filter, Oil Pressure Sending Unit, Adapter Housing, Air Bleeder Pipe, Housing Gaskets And Seals.	68511102AA	1.0	\$1,189.98	\$1,189.98
Labor	Remove & Replace Oil Cooler - Oil Cooler, R&R		1.9	\$237.00	\$450.30
Part	TRANSMISSION HEATER	68463479aa	1.0	\$336.60	\$336.60
Labor	TRANSMISSION HEATER		3.0	\$237.00	\$711.00
Part	Water Pump ORING	68490087AA	1.0	\$28.38	\$28.38
Part	Water Pump Water Pump - 7 - Water Pump-Includes: Gaskets.	68524862AA	1.0	\$233.64	\$233.64
Labor	Remove & Replace Water Pump - Water Pump, R&R		3.8	\$237.00	\$900.60
Part	EGR System Cooler - High Pressure	CSNDVB11AB	1.0	\$723.00	\$723.00
Part	EGR System Cooler - Low Pressure	68493360AA	1.0	\$946.44	\$946.44
Labor	Remove & Replace EGR System - Cooler, R&R - High Pressure-Includes: R&I Cab Assembly 3.0L Diesel.		2.1	\$237.00	\$497.70
Labor	Remove & Replace EGR System - Cooler, R&R - Low Pressure-Includes: R&I Cab Assembly 3.0L Diesel.		7.2	\$237.00	\$1,706.40

AUBURN CDJR 1901 GRASS VALLEY HWY AUBURN CA

(530) 885-2900

Last Updated: 05/23/26
 Expires: 06/07/26

Type	Description	Part #	Qty/Hrs	Price/Rate	Extended
Part	COOLANT HOSE LINES FROM WATER PUMP TO CYLINDER HEAD	68490192AA	1.0	\$293.04	\$293.04
Labor	COOLANT LINE TUBES LABOR-INCLUDES INTAKE REMOVAL AND REINSTALLATION		2.0	\$237.00	\$474.00
Labor	Remove & Replace Intake - Intake Manifold, R&R		4.4	\$237.00	\$1,042.80
Part	INTAKE GASKETS		2.0	\$0.00	\$0.00
Labor	ORIGINAL DIAGNOSIS TIME INSPECTION AND ESTIMATE		1.0	\$237.00	\$237.00
Part	COOLANT BOTTLE TUBE	68268590AC	1.0	\$93.60	\$93.60
Part	COOLANT BOTTLE HOSE	68309921AB	1.0	\$80.08	\$80.08
Part	RECOVERY BOTTLE HOSE	68309960AE	1.0	\$136.10	\$136.10
Part	WATER PUMP TO TRANS HEATER HOSE	68490056AA	1.0	\$203.94	\$203.94
Part	WATER OUTLET TUBE	68490190AA	1.0	\$46.42	\$46.42
Part	TRANS HEATER RETURN HOSE	68268600AB	1.0	\$96.69	\$96.69
Part	TRANSMISSION HEATER SUPPLY LINE	68268599AB	1.0	\$68.20	\$68.20
Part	TRANS HEATER TUBE	68227208AB	2.0	\$68.75	\$137.50
Part	EGR COOLER ADAPTER BUSHING	68490221AA	2.0	\$25.19	\$50.38
Part	EGR COOLER ORINGS	68490082AA	2.0	\$14.52	\$29.04
Part	EGR COOLER BUSHING	68519394AA	2.0	\$10.89	\$21.78
Part	EGR COOLER INLET	68490188AA	1.0	\$192.96	\$192.96
Part	EGR INLET TUBE	68289590AA	1.0	\$44.99	\$44.99
Part	EGR COOLER INLET TUBE	68211320AA	2.0	\$4.40	\$8.80
Part	EGR VALVE TO COOLER TUBE GASKET	05281840AA	2.0	\$8.58	\$17.16
Part	STUD	68492936AA	2.0	\$54.34	\$108.68
Part	GASKET	68493362AA	1.0	\$73.15	\$73.15
Part	ELBOW TO VALVE	68493361AA	1.0	\$19.58	\$19.58
Part	INLET TO INJECTORS	68520586AA	1.0	\$158.46	\$158.46
Part	INTAKE MANIFOLD GASKET	68148135AA	1.0	\$157.92	\$157.92
Part	COOLANT	68163848AC	2.0	\$123.00	\$246.00

Parts Total: \$7,395.20
 Labor Total: \$9,669.60
 Others Total: \$0.00
 Parts Tax: \$536.15
 Labor Tax: \$0.00

Total: \$17,600.95

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Attachment 2

RESOLUTION NO. 2026-07

**A RESOLUTION OF THE BOARD OF DIRECTORS OF THE
DONNER SUMMIT PUBLIC UTILITY DISTRICT
DECLARING THE 2021 DODGE 1500 AS SURPLUS AND AUTHORIZING SALE**

WHEREAS, the District owns and operates a 2021 Dodge 1500 with over 160,000 miles; and

WHEREAS, the Dodge 1500 requires engine repairs that will cost approximately \$17,701 to repair; and

WHEREAS, the truck has some residual value and can be sold to provide revenue to the District; and

WHEREAS, a replacement vehicle is estimated to cost up to \$42,000.

NOW, THEREFORE, THE BOARD OF DIRECTORS OF DONNER SUMMIT PUBLIC UTILITY DISTRICT DOES HEREBY RESOLVE that the 2021 Dodge 1500 is no longer needed for the purposes of the District and is surplus property; and

BE IT FURTHER RESOLVED that the General Manager and his designees are authorized to sell the truck by appropriate means as selected by staff.

PASSED AND ADOPTED by the Board of Directors of Donner Summit Public Utility District, this 16th day of June 2026, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

DONNER SUMMIT PUBLIC UTILITY DISTRICT

By: _____
Cathy Preis
President, Board of Directors

ATTEST:

By: _____
Dawn Parkhurst
Secretary of the Board

Attachment 3

RESOLUTION NO. 2026-08

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE DONNER SUMMIT PUBLIC UTILITY DISTRICT APPROVING THE PURCHASE OF ONE REPLACEMENT CHEVROLET COLORADO FOR A TOTAL AMOUNT NOT TO EXCEED \$42,000

WHEREAS, District staff has requested a price quote for a replacement truck through the State of California cooperative purchasing program for fleet vehicles; and

WHEREAS, the State contracted vendor can order a truck for the District which will be delivered in 16-20 weeks; and

WHEREAS, this is an unplanned expenditure and a budget amendment is necessary to increase expenses by \$42,000 for the purchase of one truck; and

WHEREAS, the proposed Fiscal Year 2026/2027 includes \$42,000 to fund the purchase of one replacement truck and payment will not be due until the truck is delivered.

NOW, THEREFORE, THE BOARD OF DIRECTORS OF DONNER SUMMIT PUBLIC UTILITY DISTRICT DOES HEREBY RESOLVE that the purchase of one truck for a total amount of \$42,000 is approved and the General Manager is authorized to purchase the vehicle.

PASSED AND ADOPTED by the Board of Directors of Donner Summit Public Utility District, this 16th day of June 2026, by the following vote:

AYES:
NOES:
ABSENT:
ABSTAIN:

DONNER SUMMIT PUBLIC UTILITY DISTRICT

By: _____
Cathy Preis
President, Board of Directors

ATTEST:

By: _____
Dawn Parkhurst
Secretary of the Board